

<u>Fiscal Year</u>	<u>Improvement Items</u>	<u>Estimated Costs</u>	<u>Source of Finance</u>
1968-69	Purchase new police cruiser.	\$2,200	Current Revenue
	Acquire additional acreage for Wakelon School.	\$12,000	School Bonds
	Extend 8" or 12" sewer mains into Wakefield Community.	(\$3.50 per linear foot) (\$8,000)	Current Revenue
	Acquire 5-10 acre site outside of the community for Recreational Ground for the nonwhites.	(\$2,000-5,000) \$3,500	Recreation Bonds
	Construction of Maintenance Depot.	\$30,000	Maintenance Depot
	Acquire R.O.W.'s for extensions of major thoroughfares into the northwest part of the towns suburbs.	N. A.	To be determined between State Highway Commission.
	Purchase site for the proposed Sanitary Landfill.	\$3,000	Current Revenue
	Clear and beautify the immediate vicinity of the railroad tracks on either side of Arendel Avenue.	\$6,000	Current Revenue
	Street improvements	\$15,000	Powell Bill Fund.
	Total Improvement Cost	\$79,700	
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1969-70	Acquire and improve parcels of land in downtown area for public parking lots with a capacity of approximately 250 cars.	\$8,000-12,000	Sepecial Assessment on downtown merchants.